

**HOUSE FINANCE DIVISION II
RECOMMENDED CHANGES TO HB 1 / HB 2
THROUGH MARCH 17, 2025**

HB 1 ("BACK OF THE BUDGET" SECTIONS ONLY)			
Page(s)	Section(s)	Description	Action
723	2	General Fund, Education Trust Fund, and Total Appropriation Limits	
724	4	Lottery Commission; Authority Granted	Accept
724	5	Positions Abolished	
HB 2			
Page(s)	Section(s)	Description	Action
12-13	17-18	Education - School District Cell Phone Use Policy	
25	21-22	Education - Education Freedom Account Program; Eligible Student Expansion	
39-40	65-69	Lottery - State Lottery and Gaming Commission and Video Lottery Terminals	
42	70	Safety - Northern Shield (Program Funding and Uses)	
46	81	CCSNH - Dual and Concurrent Enrollment Program Credits Per Course	Delete (0957h)
54	120	Education - Uses of the Education Trust Fund	
55	121-122	Education - Chartered Public Schools Funding	
55	123	Education - Determination of Education Grants	
62	143-144	Police Standards and Training - Extra Duty Functions	Delete (0945h)
63	145-146	Safety - FY 2026 General Fund Lapse to Fire Standards and Training and Emergency Medical Services Fund	
63	147	Safety - Driver License Related Prohibition	Accept
63	148	Safety - Driver History Records Related Prohibition	
63	149	Safety - Division of Emergency Services and Communications Enhanced 911 Systems Fund Uses	
63	150	Safety - Hazard Materials Incident Response Coordinator Group II Eligibility	
64	151	Safety - Emergency Medical and Trauma Services Policy and Purpose	Amend (0813h)
64	152	Safety - Chief of Policy and Planning Group II Eligibility	
72	178	Lottery - Authority Granted for Ticket Acquisition	Delete (0892h)
72	179	Lottery - Maximum Ticket Price Increase (\$30 to \$50)	
72-73	180-183	Business Profits Tax, Tobacco Tax, and Real Estate Transfer Tax General Fund and Education Trust Fund Splits	
73-74	189-190	Safety - Move Mechanical Licensing and Electrician Inspectors From OPLC to Division of Fire Safety	Accept
OTHER HB 2 AMENDMENTS			
Description			Action

HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
THROUGH MARCH 17, 2025						
		SOF	FY 2025	FY 2026	FY 2027	TOTAL
	<i>Additional Prioritized Needs / Requests / Other Changes</i>					
1	Safety - Northern Border Alliance Fund (HB 2)	GF	\$ -	\$ 600,000	\$ -	\$ 600,000
2	Fish and Game - General Fund Support (AU 7887)	GF	\$ -	\$ 1,349,103	\$ 1,348,513	\$ 2,697,616
3	Transportation - Retention Incentive Program (AU 2928)	HWY	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000
4	Transportation - Equipment Replacement Program (AU 3007)	HWY	-	5,300,000	4,500,000	9,800,000
5	Transportation - Winter Maintenance (AU 2928)	HWY	-	7,600,000	7,600,000	15,200,000
6	Transportation - Transit Operating Match (AU 2916)	GF	-	1,680,794	1,680,794	3,361,588
7	Transportation - Transit Restricted P3 Revenue (AU 2050 / HB 2)	OTH	-	52,750	78,000	130,750
8	Transportation - Adjust "Apportionment A" and Construction Lines to Reflect Estimated Revenue (AU 2943/3039/8910)	HWY	\$ -	\$ (61,051)	\$ (336,230)	\$ (397,282)
		OTH	-	(92,359)	(145,076)	(237,435)
		TOT	-	(153,411)	(481,306)	(634,717)
9	Education - Learning Platform (AU 2503)	GF	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
10	Education - State Testing (AU 3478)	ETF	-	1,500,000	1,500,000	3,000,000
11	Education - State Assessment Administrator (AU 7064)	GF	-	84,262	87,171	171,433
12	Education - Remove 10 New Positions No Longer Needed (AU 2550)	FED	-	(856,061)	(897,817)	(1,753,878)
13a	Education - Abolish Four (4) Existing Vacant Positions (HB 1 - Various AUs)	GF	-	(436,297)	(457,590)	(893,887)
13b	Education - Abolish 19 Existing Vacant Positions (HB 1 - Various AUs)	FED	-	(1,719,709)	(1,785,694)	(3,505,403)
14	Education - Fund Charter School Aid at NHED Estimate (AU 3445)	ETF	\$ -	\$ 9,412,348	\$ 16,812,579	\$ 26,224,927
15	Education - Fund EFA Grants NHED at Estimate (AU 3446)	ETF	-	5,395,023	-	5,395,023
16	Education - Fund EFA Phase-Out Grants NHED at Estimate (AU 3447)	ETF	-	476,759	901,294	1,378,053
17	Education - New Full-Day Kindergarten Programs (Surplus Statement)	ETF	-	500,000	700,000	1,200,000
18	Lottery - Security System Upgrade (AU 2028)	OTH	\$ -	\$ 100,000	\$ -	\$ 100,000
19	Lottery - ADA Building Improvements (AU 2028)	OTH	-	30,000	-	30,000

HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
THROUGH MARCH 17, 2025						
		SOF	FY 2025	FY 2026	FY 2027	TOTAL
20a	PSTC - Unfund Position #18241 and Reduce Training (AU 8980/6639)	GF	\$ -	\$ (105,059)	\$ (110,235)	\$ (215,294)
20b	and Fund IT Position via Transfer to DoIT #14294 (AU 8980)	GF	-	105,059	110,235	215,294
Bills - Work Session Completed						
21	HB 129 - "Evidence-Based" Within Public Education	GF	\$ -	\$ 118,000	\$ 123,000	\$ 241,000
22	HB 133 - New Resident Driver License Transfer Requirements	GF	\$ -	\$ 40,000	\$ -	\$ 40,000
		HWY	-	67,000	70,000	137,000
23	HB 494 - CCSNH Math Learning Communities	GF	\$ -	\$ -	\$ (50,000)	\$ (50,000)
24	HB 671 - Kindergarten Literacy Readiness Program	GF	-	638,100	625,500	1,263,600
25	HB 716 - CCSNH Dual and Concurrent Enrollment	GF	-	(500,000)	(500,000)	(1,000,000)
Bill - Work Session Not Yet Completed						
26	HB 115 - Education Freedom Account Eligibility	ETF	\$ -	Indeterminable	Indeterminable	Indeterminable
27	HB 563 - Calculation of Adequate Education Grants	ETF	-	-	29,000,000	29,000,000
28	HB 675 - Limit on School District Appropriations	N/A	-	-	-	-
29	HB 713 - Mile Markers on Route 112	FED	-	278,600	-	278,600
30	HB 773 - Special Education (Cat) Aid	ETF	-	Indeterminable	Indeterminable	Indeterminable
31	HB 781 - School Cell Phone Policy	ETF	-	(1,000,000)	-	(1,000,000)
Bills - House Passed, Not Referred to Finance						
32	HB 739 - Excess SWEPT No Longer Retained Locally	ETF	Reduces Adequacy Grants by \$28.6M in FY 2027			
33	HB 763 - School Emergency Plans for Sports Related Injuries	GF	Appropriates \$80K in each FY 2026 and FY 2027			
Other Items						
34	Fish and Game - Fund Environmental Review Position (New AU)	F&G	TBD	TBD	TBD	TBD
		FED	TBD	TBD	TBD	TBD
		TOT				
35	Fish and Game - Information Technology Increase	F&G	TBD	TBD	TBD	TBD

HOUSE FINANCE DIVISION II
RECOMMENDED INCREASES / (DECREASES) TO GOVERNOR'S BUDGET
THROUGH MARCH 17, 2025

	Date	Agency / Amendment	Description	Source of Funds	FY 2025	FY 2026	FY 2027	TOTAL
HB 1								
1	03/17/25	Education	Remove 10 New Positions Deemed No Longer Needed	FED	\$ -	\$ (856,061)	\$ (897,817)	\$ (1,753,878)
2	03/17/25	Education	Abolish 19 Vacant Federal Funded Positions	FED	-	(1,719,709)	(1,785,694)	(3,505,403)
3	03/17/25	Police Standards	Unfund Admin Position (#18241)	GF	-	(105,059)	(110,235)	(215,294)
			Fund IT Manager Position (#14294) at DoIT	GF	-	105,059	110,235	215,294
4								-
5								-
6								-
HB 2								
7								\$ -
8								-
9								-
Surplus Statement								
10								\$ -
TOTALS				GF	\$ -	\$ -	\$ -	\$ -
				ETF	\$ -	\$ -	\$ -	\$ -
				HWY	\$ -	\$ -	\$ -	\$ -
				F&G	\$ -	\$ -	\$ -	\$ -
				FED	\$ -	\$ (2,575,770)	\$ (2,683,511)	\$ (5,259,281)
				OTHER	\$ -	\$ -	\$ -	\$ -
				TOTAL	\$ -	\$ (2,575,770)	\$ (2,683,511)	\$ (5,259,281)
				GF-REV	\$ -	\$ -	\$ -	\$ -
				ETF-REV	\$ -	\$ -	\$ -	\$ -
				F&G-REV	\$ -	\$ -	\$ -	\$ -
				HWY-REV	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -				

HB 1 Amendment (Representative Erf)

Department/Division: Community College System of New Hampshire Accounting Unit: 5931 (College System Office) Governor Recommended Budget Page #: 1187						
Description	FY 2026			FY 2027		
	Gov Rec	Change	Revised Budget	Gov Rec	Change	Revised Budget
Expenditure Class						
635 CCSNH FUNDING	\$ 69,209,092	\$ (1,209,092)	\$ 68,000,000	\$ 70,859,092	\$ (2,859,092)	\$ 68,000,000
TOTAL	\$ 69,209,092	\$ (1,209,092)	\$ 68,000,000	\$ 70,859,092	\$ (2,859,092)	\$ 68,000,000
Source of Funds						
GENERAL FUND	\$ 66,209,092	\$ 1,790,908	\$ 68,000,000	\$ 67,859,092	\$ 140,908	\$ 68,000,000
EDUCATION TRUST FUND	<u>3,000,000</u>	<u>(3,000,000)</u>	<u>-</u>	<u>3,000,000</u>	<u>(3,000,000)</u>	<u>-</u>
TOTAL	\$ 69,209,092	\$ (1,209,092)	\$ 68,000,000	\$ 70,859,092	\$ (2,859,092)	\$ 68,000,000

Add Footnote:

Of the sum appropriated to the Community College System of New Hampshire, \$2,500,000 in each fiscal year shall be allocated to the dual and concurrent enrollment program under RSA 188-E:26, and \$200,000 in each fiscal year shall be allocated to the math learning communities program under RSA 193-I:1. Said appropriations shall not lapse.